

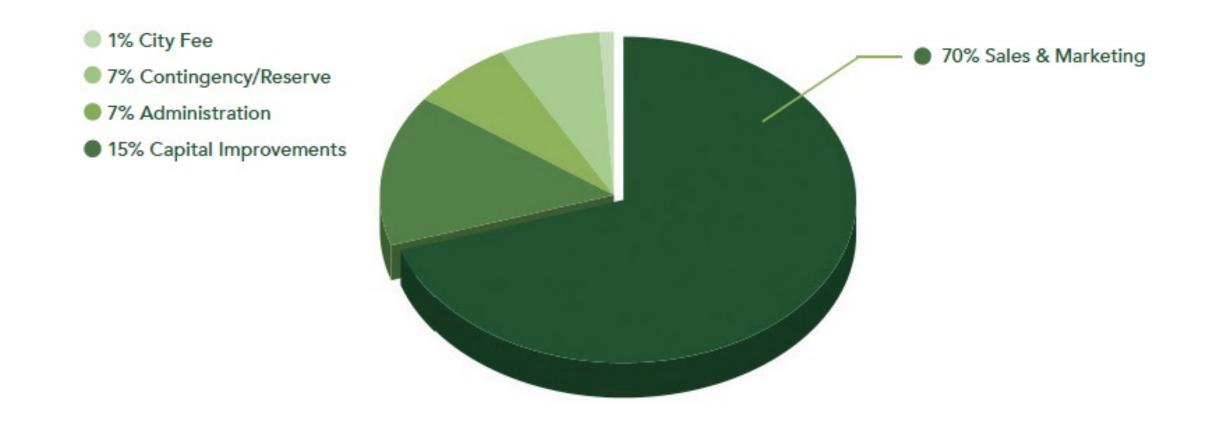
MOBILE AREA LODGING CORPORATION

Mobile Area Lodging Corporation FY 2024 Annual Results





Distribution of Funds



Capital Improvements & Special Projects

Tillman's Corner Beautification

Southwest Mobile County Chamber Gateway Project

Wayfinding Signage Commitment

Digital Visitor Kiosks

Security Patrols

Reputation Management Program





Gateway & Beautification Project

Recent commitment of \$56,055 for Tillman's Corner Beautification Project - to be installed late 2024.Project includes palm trees around Exit 15B and Crepe Myrtles on the median down Tillman's Corner Parkway. Additionally, \$50,000 has been committed to the Southwest Mobile County Chamber of Commerce to assist in the installation of welcome signage.



Current Marketing Initiatives

Destination Research

Search Engine Marketing (SEM)

Digital Display Banner Ads

Online Travel Agency (OTA) Ads

Global Distribution Systems (GDS) Ads

Advanced TV (CTV/OTT) Ads

Print Advertising / Advertorial

Social Media Advertising

Virtual Tour Photography

Video Creation

Carnival Cruising from Mobile Campaigns

Breeze Airline Travel Promotions



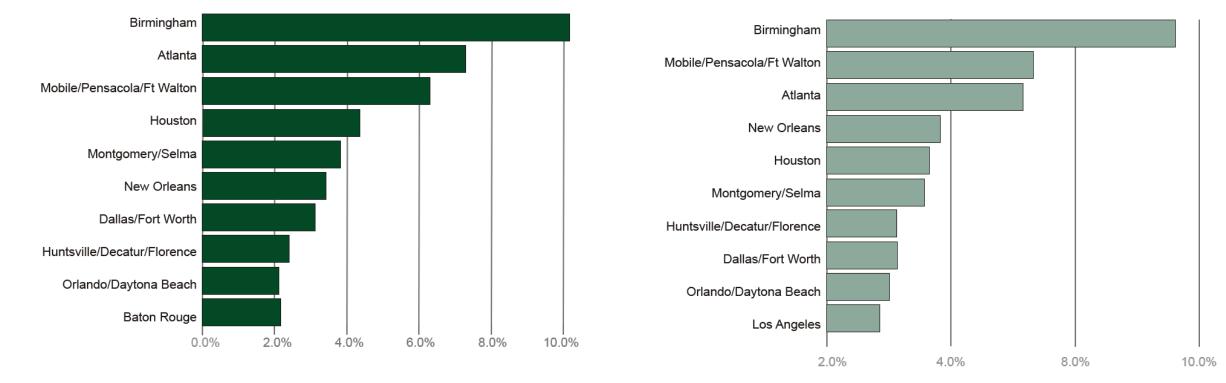


Destination Research

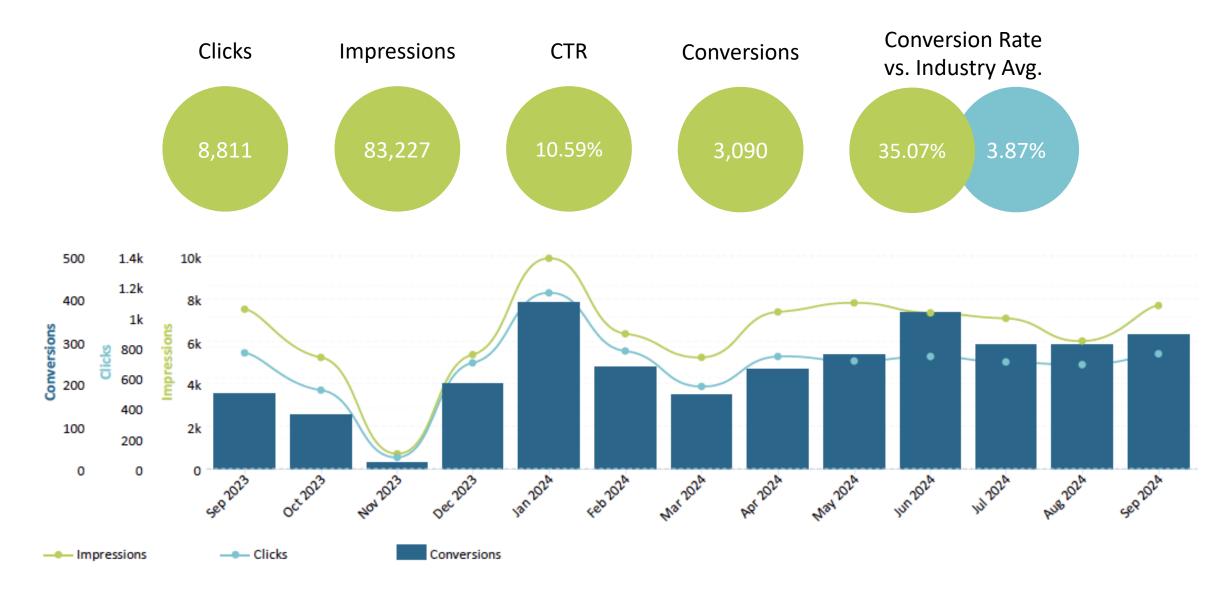


Trip Share by Origin DMA

Revenue by Origin DMA



Paid Search Campaign



Over the Top / Connected TV (OTT/CTV)





Sept. 2023 – Oct. 2024

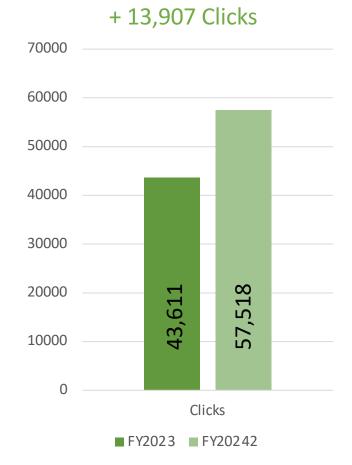
Digital Display Banner Ads

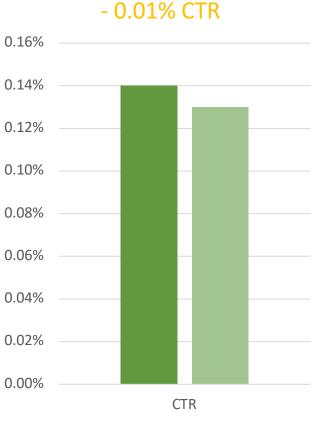




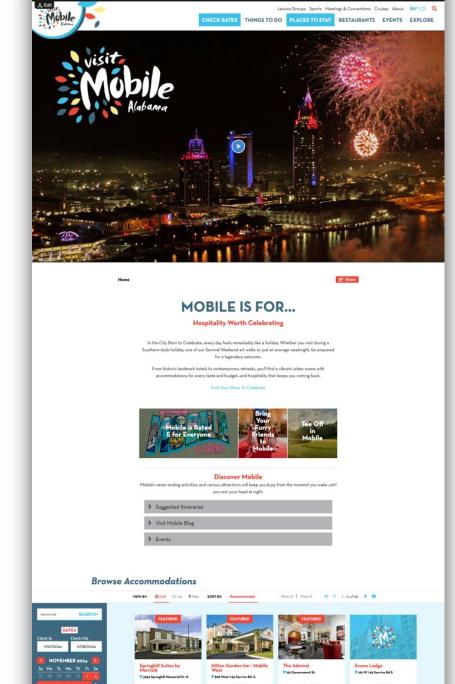
Digital Display Year-Over-Year

+ 12,897,035 Impressions 30,784,139 43,681,174 Impressions ■ FY2023 ■ FY20242





■ FY2023 ■ FY20242



\$209.00

CHECK AVAIL

QUICK VIEW

\$169.00

QUICK VIEW

\$71.99

QUICK VIEW

Digital Ads Landing Page

https://www.mobile.org/places-to-stay/city-of-mobile-hotels/

City of Mobile Hotels Oct 2023-Sept 2024

Sessions: 152,333 (+112.48%) Active Users: 141,566 (+122.24%) Engagement Rate: 21.09%

Expedia Media Group Ads























Expedia Media Group Ads



Hotels Generated Revenue



Hotels Generated Gross Bkg > \$20,000

CTR

0.11%



\$2.4 Million Total Gross Bkg





Ad Spend \$199,411

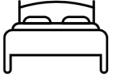
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Clicks 8,991

m





Room Nights

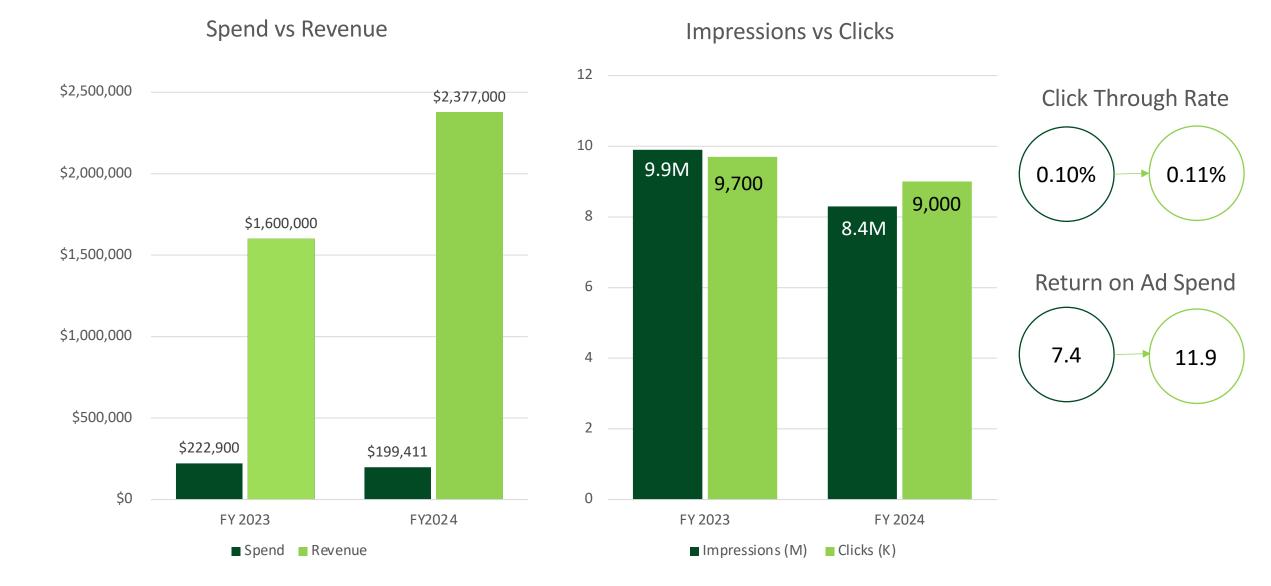
11,207



11.9

Revenue \$2.4M

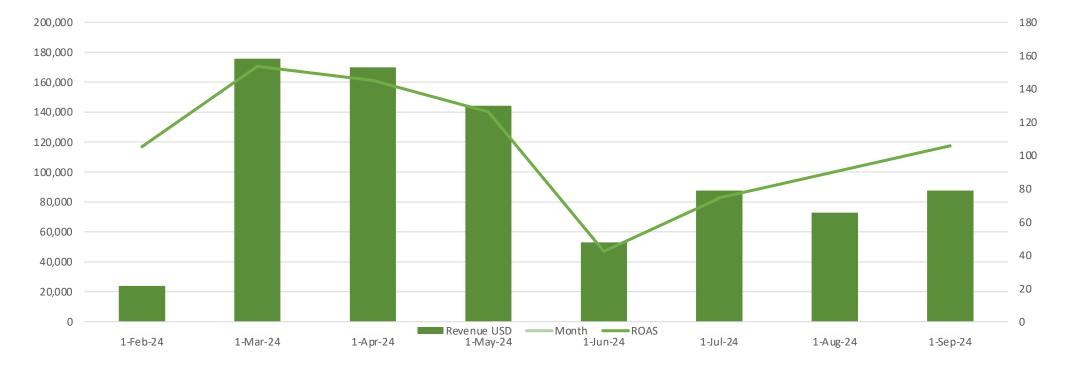
Expedia Year-Over-Year



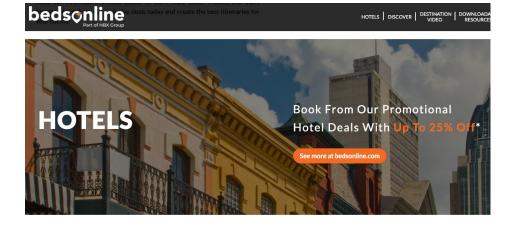
NEW- Global Distribution Systems (GDS) Ads

February 2024 - September 2024





Hotelbeds - International Booking Campaign





A Taste of Mobile

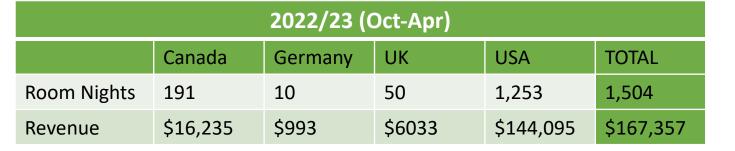
Welcome to your clients' new home away from home ... we know they are going to love their time in our city! After checking into their favorite hotel they can prepare to experience the tastes of Mobile!

Savor Local Flavors: A food tour with Bienville Bites is the perfect way to get your clients' taste buds ready for the exceptional culinary scene that they will experience over the next couple of days! They will not only be treated to sitdown service at some of Mobile's most-loved restaurants, they will learn more about our history along the way!

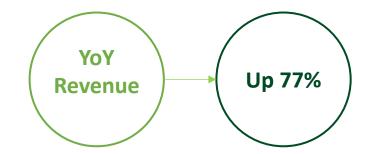
Last Call: Visitors can end their day sipping on their favorite handcrafted martini, cocktail, wine or beer. Mixologists will delight them with their exceptional skill in crafting fresh, original libations that they'll remember forever at the Las Floriditas, The Haberdasher, POST or one of our many other nightlife options.

See the Sights: With over 300 years of history, there is much to see and do while in the Port City. Our amazing art, history and culture is waiting to be discovered through one of our many city tours or museums. Your clients can walk the streets of our beautiful downtown, stroll through a museum or float along the river as they see the sights and hear the stories that our historic city





2023/24 (Oct-Apr)					
	Canada	Germany	UK	USA	TOTAL
Room Nights	473	31	84	1,933	2,521
Revenue	\$46,669	\$3,3834	\$9,100	\$237,115	\$296,718



Social Media Advertising

Facebook & Instagram



Breeze Marketing Campaign





Paid Social, Digital Display, Paid Search

Fall for Mobile, AL 😻 You're ONE direct flight away from Mobile's fall festivals, seasonal events and more!



Direct flights from MCO	Book nov	V Drool o Foodie
0 13		2 shares
Like	Comment	🖒 Share



CLOTILDA: THE EXHIBITION

NEW DIRECT FLIGHTS

ORLANDO TO **MOBILE**

Total FY 2024	l Spend: \$30,000
Paid Social	Impressions: 2.03M Link Clicks: 44,872 CTR: 2.3%

Paid Search

Impressions: 32,532 Clicks: 6,312 CTR: 19.40%

Digital Display Impressions: 2.3M Clicks: 3,113 CTR: 0.13%

Print Advertising

ALABAMA Magazine

6 Issues

3 Half Page 3 Full Page

Food and Travel Magazine

4 Issues

4 Full Page Ads 4 Advertorials 1 Inside Cover Spread

Good Grit Magazine

Harvest Issue 2 Page Advertorial

The Local Palate

Summer 2024	Full Page
Fall 2024	Full Page

*FY 2025 * USA Today TravelOctober 2024 Full Page



Virtual Tour Photography

{ask how you can sign up today}

	Locat	ions Maps Analytics 🕐 Re	esources	Visit Mobile	
Locations		Ex	port Locations	Add Pin	Google Views:
Ashley Oaks Chickasaw	Q Search Locations			:: :≡	4,712,318
AS Prichard	Content Added V Cate		Sort Location Name (AZ)	~	Unique Users:
Parkview Fisters	Locations		Pins		62,526
ler Blvd ale ts West Hill	Africatown Heritage House	2465 Wimbush Street Mobile, Alabama, US	Things to Do	⊘0	Earned Media Value: \$143,000
PINEHURST	Arlington Park	1500 15th St Mobile, Alabama, United States	Things to Do	⊘0	Locations Captured:
	Aztecas Tillman's Courner	5452 US-90 Mobile, Alabama, United States	Food & Dining	⊗0	78
Skyland Park Estates Teal Lloyds Sherwood	Renaissance Battle House Hotel & Spa	26 N. Royal Street Mobile, AL, Unite States	d	⊗2	
+ Mann	Bellingrath Gardens and	12401 Bellingrath Gardens Rd	Things to 🔽	Help	

Proposed Budget for FY 2025

October 2024 - May 2025 (Pre-Renewal)

REVENUES	\$716,886
FIXED EXPENSES	
City	\$7,169
Contingency	\$50,182
Capital Reserved	\$107,533
ADMINISTRATIVE	\$50,182
MARKETING	\$501,820
PROFIT/LOSS	\$0



What to Expect in 2025

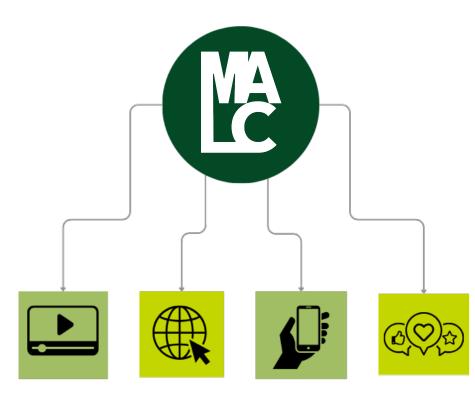


Omnichannel Marketing

Multi-Channel Marketing

VS.

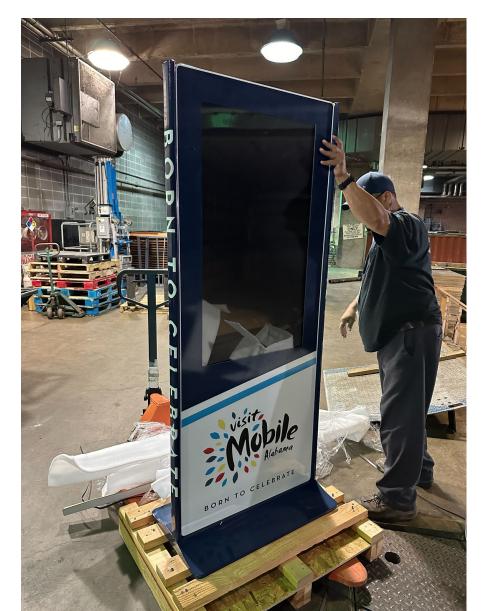
Omnichannel Marketing





Digital Visitor Kiosks





What to Expect in 2025

Continued/New Marketing Initiatives

Continued/New Promotion of City Projects - Amtrak, Airport, Cruise

Continued/New Capital Improvement Initiatives

Mobile Tourism Improvement District Renewal Process

